

City of Kenora - Department Budget Request

729 - Park Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#1 Rec-Zamboni Keewatin AP&B	7290011	0	2,855	0	1,622	1,500	1,150	1,500	155
#1 Rec-Zamboni Keewatin M&S	7290013	0	3,790	0	3,607	3,000	3,012	3,000	0
#1 Rec-Zamboni Keewatin Propane	7290017	0	4,573	0	6,110	4,500	6,338	4,500	1,151
#2 Rec-Zamboni Kenora AP&B	7290021	0	619	0	480	500	0	500	0
#2 Rec-Zamboni Kenora M&S	7290023	0	327	0	321	500	0	500	0
#2 Rec-Zamboni Kenora GAS	7290027	0	400	0	422	400	0	200	0
#3 Rec-Zamboni Kenora AP&B	7290031	0	533	0	4,849	1,500	449	1,500	360
#3 Rec-Zamboni Kenora M&S	7290033	0	4,376	0	6,673	3,000	3,639	3,000	77
#3 Rec-Zamboni Kenora GAS	7290037	0	4,495	0	4,918	4,500	4,649	4,500	706
#104 Rec-89 Pickup #46 Dodge AP&B	7291041	0	0	0	788	500	190	500	0
#104 Rec-89 Pickup #46 Dodge M&S	7291043	0	281	0	375	500	158	500	0
#104 Rec-89 Pickup #46 Dodge GAS	7291047	0	228	0	0	500	198	500	0
#104 Rec-89 Pickup #46 Dodge REC	7291049	0	(2,016)	0	(2,016)	(2,000)	(2,144)	(1,200)	0
#110 Rec- 04 Chev 1/2 Ton AP&B	7291101	0	135	0	0	500	95	500	0
#110 Rec- 04 Chev 1/2 Ton M&S	7291103	0	427	0	124	500	160	500	0
#110 Rec- 04 Chev 1/2 Ton GAS	7291107	0	764	0	505	1,000	584	1,000	0
#110 Rec- 04 Chev 1/2 Ton REC	7291109	0	(2,024)	0	(1,936)	(2,000)	(1,992)	(1,200)	0
#111 Rec Open AP&B	7291111	0	0	0	791	800	80	500	0
#111 Rec Open M&S	7291113	0	13	0	506	500	46	500	0
#111 Rec Open DSL	7291118	0	149	0	166	200	168	300	0
#112 Rec- 06 Scissor Lift AP&B	7291121	0	0	0	29	0	0	500	0
Amortization	7299970	0	0	0	807	0	0	0	0
General Vehicles & Equip AP&B	7299991	25,000	807	25,000	473	500	332	0	0
General Vehicles & Equip M&S	7299993	23,000	1,467	23,000	108	5,000	0	500	0
General Vehicles & Equip INS	7299994	2,548	1,537	561	538	536	525	556	263
General Vehicles & Equip GAS	7299997	17,900	216	17,900	782	1,000	799	500	0
General Vehicles & Equip REC	7299999	(45,550)	0	(45,550)	(768)	(4,000)	(1,199)	0	0
		22,898	23,952	20,911	30,272	23,436	17,237	23,656	2,711
Net Total		(22,898)	(23,952)	(20,911)	(30,272)	(23,436)	(17,237)	(23,656)	(2,711)